



Variances in expenses were due primarily to timing of payroll, increases in health insurance due to unexpected enrollment of staff, facility repairs and startup costs for the new concession operations.

Commissioner Bird asked what a typical payroll is every two weeks. Director Rini said a summer payroll was approximately \$125,000. We had one extra pay period in June which contributed to increased expenses this quarter. The Finance Department is constantly reviewing, analyzing and forecast financial reports. Commissioner Jeffery commented that the reports are very user friendly.

**B. Weekly Happenings**

- Commissioner Jeffery mentioned the Vandalism Task Force identified two tag lines to use in our promotions. The main tag line is "See Something; Say Something; Respect our Parks!" The second tag line is "Be Alert! Be Aware! Take some Action! Show you Care!"
- Commissioner Bird reported that the Benefit Concert on August 19 earned almost \$5,000. Upcoming events include the 5K race at Armstrong and the Stars and Stripes softball tournament, both in October.
- Executive Director Reuter reported we continue to work with the County to obtain a liquor license. Director Haring is researching other park districts in the county with the license.
- Commissioner Del Preto commented that soccer, baseball and softball season is starting and invited everyone to come out to visit.
- Commissioner Sokolowski distributed copies of the new Memorial Park at Town Center. Park features were discussed.

**Closed Session**      None

**Action Pertaining  
to Closed Session**      None

**Adjournment**      Commissioner Powers made a motion to adjourn the meeting. Seconded by Commissioner Del Preto. Voice Vote taken. Motion passed 7-0-0. Meeting adjourned at 8:00

  
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Secretary  
Jim Reuter

  
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President  
Brian Sokolowski

September 11, 2017  
Date