

Updated: 9/8/19

Standard Replacement Years: Plow Pickup trucks=8, Pickup Trucks = 10, Dump Trucks = 10, Utility Truck = 12, Vans = 12, Vehicles = 15, Cargo Trailers = 20.

Vehicles usages were also considered in determining the replacement year. Example- trucks that plow do not normally last as long as those that do not plow.

Vehicle #	Purchased	Vehicle	Replacement Standard (Years)	VIN	Current Odometer Reading as of Aug. 2019	Projected OD at replacement year- assuming usage stays same. (current OD divided by current age x total years till replacement +current OD)	Projected age at replacement (years)	Current Government Price as of Jan. 2017 (ILL procurement Bulletin)- some estimates	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
107	2009	2009 Ford Escape Gas/Hybrid	15	1FMCU59369KC20106	73,093	102,330	15	\$23,500	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	purchase	\$1,679	\$1,679	\$1,679	\$1,679	\$1,679		
108	2007	2007 Chevy Pick-Up V8 4WD/Plow	8	1GCHK24U87E106442	80,007	86,674	13	\$27,000	\$27,000	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	purchase	\$3,857	\$3,857		
109	2014	2014 Ford F-150 V6 2WD	10	1FTMF1CM2EKD69359	25,188	65,489	14	\$23,000	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	purchase	\$2,556	\$2,556	
110	2014	2014 Ford F-150 V8 2WD	10	1FTPF1CF0EKD69360	43,186	86,372	11	\$24,000	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	purchase	\$2,667	\$2,667	\$2,667	\$2,667	\$2,667		
111	2015	2015 Ford Explorer V6 4WD	15	1FM5K8B84FGB83867	31,649	118,684	15	\$29,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	
114	2010	2010 Ford Transit 2WD	12	NMOLS7AN7AT010127	35,107	74,115	19	\$26,000	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	purchase	\$2,364	
115	2009	2009 Ford F450 Dump V10 2WD	10	1FDAF46Y19EA84803	14,930	26,874	18	\$38,000	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	purchase	\$4,222	\$4,222
117*	2013	2011 E350 Ford Van V8 2WD	12	1FBSS3BL2BDB12536	51,568	66,568	17	\$27,000	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	purchase	
119	2012	2012 Ford F-250 V8 4WD/Plow	8	1FTBF2B68CEA50544	32,103	45,861	10	\$27,000	\$9,000	\$9,000	\$9,000	purchase	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	
121	2003	2003 Ford 4-wd Dump V8 Diesel	10	1FDXF47P23EB38827	48,798	54,898	19	\$34,000	\$17,000	\$17,000	purchase	\$3,778	\$3,778	\$3,778	\$3,778	\$3,778	\$3,778	\$3,778	\$3,778	\$3,778	
123	2015	2015 Ford F-250 V8 4WD/Plow	8	1FTBF2B69FEA52579	20,731	57,010	11	\$27,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	purchase	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	
124	2012	2012 Ford F-250 V8 4WD/Plow	8	1FTBF2B66CEA50543	34,180	53,711	11	\$27,000	\$9,000	\$9,000	\$9,000	purchase	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	\$3,857	
126**	2009	2009 Ford Focus 4cyl. 2WD	15	1FAHP34N79W135580	67,283	100,925	15	\$23,000	\$5,750	\$5,750	\$5,750	\$5,750	purchase	\$1,643	\$1,643	\$1,643	\$1,643	\$1,643	\$1,643	\$1,643	
127	2007	2007 Chevy Utility Truck V8 4WD	12	1GCHK24U07E107939	41,107	58,235	17	\$36,000	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	purchase	\$3,273	\$3,273	\$3,273	\$3,273	\$3,273	\$3,273	
128*	2007	2007 E350 Ford Van V8 2WD	12	1FBSS31L07DB25391	19,719	41,231	23	\$27,000	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	
130	2017	2017 Ford F150 V6 2WD	10	1FTYR14D09PA05828	6,454	27,967	13	\$23,000	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	purchase	
131	2010	2010 Ford F150 V8 4WD	10	1FTPF1EV5AKC36527	30,716	47,780	13	\$25,000	\$6,250	\$6,250	\$6,250	\$6,250	purchase	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	
								SUB-TOTAL:	\$117,395	\$94,253	\$77,254	\$63,033	\$58,748	\$46,470	\$49,589	\$53,447	\$41,966	\$50,002	\$47,366		
<b>2017 NOTE: #130 Ford Ranger replacement is already budgeted for in 2017 at \$21,000 &amp; replaced.</b>																					
<b>*2017 NOTE: #117 &amp; #128 - 15 passenger vans each have average 1,000 miles per year. Recommend at replacement year to research rental contract for the summer season vs. cost of purchasing/maintaining new vehicles. 1 Van can be special events.</b>																					
<b>**2017 NOTE: #126 - Ford Focus. Recommend to replace with a small SUV (another Escape) due to the increased usage for transport of items by various departments. Budget 23k instead of 16k.</b>																					
1998		Dynaweld Trailer	25	4U141ABX9W1X36709	Recommend for surplus-done 2018		NOT REPLACING														
208	2010	Trailer	25	457CA0H98A1021923			28	\$3,000	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167		
217	2010	Trailer	25	457CA0D99A1021919			28	\$3,000	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167		
219	2006	Wells Cargo	20	IWC200G2161115478			20	\$8,000	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	purchase	\$421	\$421	\$421	
223	2006	Wells Cargo	20	IWC200E2661115477			20	\$8,000	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	purchase	\$421	\$421	\$421	
224	2005	Big Tex Trailer	25	16VUX182052E50016			28	\$20,000	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538		
230	2007	Party Wagon	20	5NHUUS4268W034821			20	\$8,000	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	\$1,143	purchase	\$400	\$400	\$400	
232	2016	Sure Trac Dump Trailer(Hydraulic)	20	5JW1D142XG4130357			20	\$8,000	\$444	\$444	\$444	\$444	\$444	\$444	\$444	\$444	\$444	\$444	\$444		
								SUB-TOTAL:	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$2,316	\$3,558	\$3,558	\$3,558		
								<b>GRAND TOTAL (not including either Bus):</b>	<b>\$ 123,140</b>	<b>\$ 99,998</b>	<b>\$ 82,999</b>	<b>\$ 68,778</b>	<b>\$ 64,493</b>	<b>\$ 52,215</b>	<b>\$ 55,334</b>	<b>\$ 55,763</b>	<b>\$ 45,524</b>	<b>\$ 53,560</b>	<b>\$ 50,925</b>		
112	2019	2007 IC Corp Mini-Bus(14Psngr.)	10	4DRARAFK98A636152	20,365	38,365	12	\$50,000	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167		
125	2012	Chevy Bus	10	3FRNF6FC4CV322003	57,522	115,044	12	\$137,800	\$27,560	\$27,560	\$27,560	\$27,560	purchase	\$15,311	\$15,311	\$15,311	\$15,311	\$15,311	\$15,311		
								SUB-TOTAL:	\$31,727	\$31,727	\$31,727	\$31,727	\$4,167	\$19,478	\$19,478	\$19,478	\$19,478	\$19,478	\$19,478		
<b>2019 NOTE: #112 purchased used with miles.</b>																					
								<b>GRAND TOTAL (including both Buses):</b>	<b>\$ 154,866</b>	<b>\$ 131,725</b>	<b>\$ 114,726</b>	<b>\$ 100,504</b>	<b>\$ 68,660</b>	<b>\$ 71,692</b>	<b>\$ 74,811</b>	<b>\$ 75,241</b>	<b>\$ 65,002</b>	<b>\$ 73,038</b>	<b>\$ 70,402</b>		