



Board of Commissioners
Regular Business Meeting
Premier Room

September 23, 2024
6:00pm

- 1. Call To Order**
- 2. Roll Call – Pledge of Allegiance**
- 3. Listening Post**

Anyone wishing to address the Board is asked to sign in. Please state your name and address for the record. The Board asks that you limit your comments to three minutes. If necessary, a response will be provided within 48 hours.
- 4. Changes or Additions to the Agenda**
- 5. Consent Agenda**

All items listed are included in the Consent Agenda. There will be no separate discussion of these items. Members of the public may petition in writing that an item be removed from the Consent Agenda.

 - A. Approval: Regular Minutes: September 9, 2024
 - B. Approval: Special Minutes: September 9, 2024
- 6. Discussion Items**
 - A. Bike Security at Coral Cove Water Park – Follow up
 - B. Board Meeting Schedule for 2025
 - C. Weekly Happenings (oral)
- 7. Action Items**
 - A. Approval: 2025 Merit Pool
 - B. Approval: Addition to Ordinance No. 411: Motorized Vehicles and Other Devices
 - C. Approval: Electric Contract
 - D. Approval: Natural Gas Contract
- 8. Closed Session**
- 9. Action Pertaining to Closed Session**
- 10. Adjournment**



Board of Commissioners
Regular Meeting
September 9, 2024
5:30 pm

1. Call to Order	Commissioner Jeffery called the meeting to order at 6:00 pm.								
2. Roll Call/Pledge of Allegiance	Present: Commissioners Jeffery, Gramann, Bird, Powers, Sokolowski, and Witteck. Absent: Commissioner Parisi Staff: Executive Director Rini, Directors Bachewicz, Hamilton, and Quinn, and Executive Assistant Greninger.								
3. Listening Post	None								
4. Changes to the Agenda	None								
5. Consent Agenda	<p>Commissioner Powers made a motion to accept the consent agenda as read. Seconded by Commissioner Bird.</p> <ul style="list-style-type: none"> A. Approval: Special Meeting Minutes: July 10, 2024 B. Approval: Regular Minutes: August 12, 2024 C. Approval: Parks & Facilities Minutes: August 21, 2024 D. Approval: Parks & Facilities Minutes: September 4, 2024 E. Ratify: August 2024 Bills F. Approval: Ordinance No. 577 and Ordinance No. 578, Armstrong Park Parcel Description Correction and Roadway Dedication G. Approval: Surplus Ordinance No. 580 H. Approval: Resolution of Authorization No. 24-03 OSLAD Grant for Pleasant Hill Park I. Approval: Ordinance No. 579 Annexing Certain Property to the Carol Stream Park District J. Approval: Adult Overnight Trip Payment <p>Voice Vote. All in favor, none opposed. Motion Passes 6-0-1.</p> <p>Commissioner Sokolowski made a motion to approve the consent agenda as read. Seconded by Commissioner Witteck.</p> <p>Roll Call Vote:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Commissioner Bird: Aye</td> <td style="width: 50%;">Commissioner Powers: Aye</td> </tr> <tr> <td>Commissioner Gramann: Aye</td> <td>Commissioner Sokolowski: Aye</td> </tr> <tr> <td>Commissioner Jeffery: Aye</td> <td>Commissioner Witteck: Aye</td> </tr> <tr> <td>Commissioner Parisi: Absent</td> <td></td> </tr> </table> <p>Motion Passes 6-0-1</p>	Commissioner Bird: Aye	Commissioner Powers: Aye	Commissioner Gramann: Aye	Commissioner Sokolowski: Aye	Commissioner Jeffery: Aye	Commissioner Witteck: Aye	Commissioner Parisi: Absent	
Commissioner Bird: Aye	Commissioner Powers: Aye								
Commissioner Gramann: Aye	Commissioner Sokolowski: Aye								
Commissioner Jeffery: Aye	Commissioner Witteck: Aye								
Commissioner Parisi: Absent									



6. Discussion Items	A. 2025 Merit Pool Recommendation This item was put before the board for review prior to a formal request for approval of the 2025 Merit Pool at the next Board Meeting on September 23.
8. Action Items	None
9. Closed Session	None
10. Action Pertaining to Closed Session	None
11. Adjournment	Commissioner Powers made a motion to adjourn the meeting. Seconded by Commissioner Gramann. Voice Vote taken. Motion passed 7-0-0. Meeting adjourned at 5:32 pm.

 President
 Jacqueline Jeffery

 Secretary
 Sue Rini

September 23, 2024
 Date



**Board of Commissioners
Special Meeting
Grand Opening and Ribbon Cutting at Community Park
September 9, 2024
6:00pm**

1. Call to Order	Commissioner Jeffery called the meeting to order at 6:00 pm.
2. Roll Call	Present: Commissioners Jeffery, Gramann, Sokolowski, Bird, Powers, and Witteck. Absent: Commissioner Parisi Staff: Executive Director Rini, Directors Bachewicz, Hamilton and Quinn, Superintendent Adamson, Division Manager Mondlock, Managers Anderson, Kintzel and Sisco, and multiple supervisors.
3. Welcome	Commissioner Jeffery welcomed attendees to the Ribbon Cutting and Grand Opening for Community. This \$2.2M project was partially funded by a \$1M Community Development Block Grant. The Village of Carol Stream was recognized and thanked for their partnership and donation of the property for the park. Those present were Village of Carol Stream Mayor Saverino; Trustees Anselmo, Gieser, McCarthy, and Zalak; Village Manager Holmer; Village Clerk Schwarze; Carol Stream Police Officer Heckermann. Thanks were also given to legislators and elected officials who kept this project a priority, and support the funding of grants for these important improvements. Special guests recognized included: State Senator Glowiak-Hilton; State Representatives Grant and Sanalidro; DuPage County Board Members Rutledge, Schwarze, and Zay; and DuPage County Grant Administrator Miller. Carol Stream Police Blue Scoops handed out free ice cream.
4. Adjournment	The meeting was adjourned at 6:15 pm.

President
Jacqueline Jeffery

Secretary
Sue Rini

September 23, 2024
Date

To: Board of Commissioners
From: Chris Quinn, Director of Human Resources and Administrative Svcs.
Date: September 23, 2024
Discussion: Bike Security at Coral Cove Water Park
Follow up **Agenda Item #: 6A**

Commissioners,

Staff would like to provide the Board an update on our findings in regards to Bike Security at Coral Cove Water Park (CCWP).

Since the August 12, 2024 Board Meeting the following actions or discussions have taken place:

1. The Marketing Team created an educational video reminding bike riders to lock their bikes when visiting CCWP.
2. Staff reviewed internal incidents and incident reports for the last two years. We found one incident from 2023 that referenced a stolen bike. This unlocked bike, however, was taken by another child to use as a way to climb over the fence to sneak in to the CCWP. It was left on our property, recovered by JEM and returned to the owner of the bike.
3. Staff inquired to JEM if they were able to search their incident forms for reports of stolen bikes. They do not have a search feature so we were unable to collect data from JEM.
4. Staff has contacted the Carol Stream Police Department and submitted a FOIA request for the number of reported stolen bikes from CCWP in the last two years. As of the time of this memo's writing, we had not received the FOIA response.
5. We have consulted with PDRMA in regard to liability; they have no issues with a camera being installed.
6. The direct cost to purchase/integrate an additional outdoor camera is \$460.
7. The indirect costs could be unstainable. Our video surveillance system does not have a search/sort feature so any retrieval of footage would require staff time to watch hours of video in order to find the segment of a bike theft to provide the police.
8. Footage can show us a bike being stolen, but unless police are familiar with the offender, there is no way to track them down. We can't share the video with parents/children whose bikes have been stolen; it can only be shared with the police.

9. A bike lock check-out program can be implemented, but it only works if the bike owner takes the initiative to stop at the cashier's station and check out a lock. Staff believe it's that same lack of initiative that causes kids not to lock their bikes now.

Our goal is for guests to have a great experience at CCWP; we understand that having your bike stolen ruins that. In all instances that we are aware of, stolen bikes were not locked. Police have told us that bike thefts happen because children continue to leave their bikes unlocked.

Recommendation

It is staff's recommendation to continue to share our bike safety campaign to the public; specifically promoting it as the beginning of the pool season, and regularly throughout the year.

We also plan to work with the Police Department next pool season to help us promote the importance of locking your bike, and registering bikes through the police department.

The Carol Stream Park District Board of Commissioners
2025 Schedule of Regular Board Meetings

Board Meetings will be held at
Carol Stream Park District
Fountain View Recreation Center
910 North Gary Avenue
Carol Stream, IL 60188
At 6:00 pm

on the second and/or fourth Monday of the month (unless noted)
following a schedule adopted by the Board of Commissioners.

Following are the dates for all Board Meetings for the year of 2025.

<u>Second Monday</u>	<u>Fourth Monday</u>
January 13	January 27
February 10	February 24
March 10	No meeting
April 14	April 28
May 12	No meeting
June 9	June 23
July 14	No meeting
August 11	August 25
September 8	September 22
October 14 *	October 27
November 10	No meeting
December 8	No meeting

*2nd Tuesday to accommodate Columbus Day - October 13

To: Board of Commissioners
From: Chris Quinn, Director of Human Resources and Administrative Svcs.
Date: September 23, 2024
Approval: 2025 Merit Pool **Agenda Item # 7A**

Issue

That the Board approve a 4% merit pool for the 2025 budget year.

Background/Reasoning

This item was discussed at the September 9, 2024 Board Meeting at which time direction was given to move this item to approval. Per the Salary Administration Policy & Procedure, the Board of Commissioners must annually approve the District's merit pool. In accordance with our policy, the District's formal wage scale will increase by 1% less than the annual merit pool.

Supporting documentation explains the importance of retaining high quality staff as a way to ensure our District remains competitive in attracting and retaining excellent employees, while also recognizing and rewarding the efforts of our dedicated employees.

A 4% merit pool will address these challenges and renew the District's initiative to remain the employer of choice in the parks and recreation field.

Supporting Documents

- Board Memo of September 9, 2024: "2025 Merit Pool Recommendation"

Cost

- Estimated Costs:
 - 2025 salary budget for full-time/benefit level positions is \$2,982,500
 - 4% merit pool is \$119,300

Public/Customer Impact

Enhances the District's ability to retain high quality staff, and therefore continue to provide outstanding programming and services to the residents of the Carol Stream Park District.

Recommendation

That the Board approve a 4% merit pool for the 2025 budget year.

To: Board of Commissioners
From: Chris Quinn, Director of Human Resources and
Administrative Services
Date: September 9, 2024
Discussion: 2025 Merit Pool Recommendation

Agenda Item #6A

At the September 23, 2024 Board Meeting, we will be seeking approval for a 4% Merit Pool for the 2025 Budget. Below you will find information supporting this recommendation for the Board's consideration. Per the Salary Administration Policy & Procedure, the Board of Commissioners must annually approve the District's merit pool.

The state's minimum wage will see another \$1 increase (7.14%) in January to \$15 per hour; this represents an aggregate increase of 81.8% from the \$8.25/hour minimum in 2018. Of the District's 294 active employees, 255 are part-time, and 246 will see an increase due to the new minimum wage. As we have had to adjust minimum wage annually since 2018, we have had some unintentional compression to our full-time wage scale. That factor is considered in this recommendation.

Rationale for a 4% Merit Pool:

- 1. Performance-Based Compensation:** The merit pool does not equate to an automatic salary increase. Instead, it is designed to reward employees who have demonstrated exceptional performance and contributed significantly to the organization's success. A 4% merit pool would allow us to reward high-performing staff members appropriately and acknowledges their hard work, dedication, and achievements.
- 2. Staff Retention and Recruitment:** In today's competitive job market, a 4% merit increase will help us stay competitive with agencies in our area and the recreation industry. Recruiting and retaining top talent is essential for the continued success of our District. Offering competitive wages is one of the key factors to attract and retain employees as well as reduce the costs and disruptions associated with high turnover rates.
- 3. Organizational Impact:** Employees who feel valued and fairly compensated are more likely to be engaged and productive. Investing in our workforce through merit increases can lead to high morale, strong performance outcomes and overall success to the District.
- 4. Financial Considerations:** We have reviewed our budget and financial forecasts to ensure that a 4% merit increase is feasible and sustainable. This adjustment will be implemented in a way that balance financial responsibility with our commitment to employee satisfaction.

Market Competitiveness:

- The Society for Human Resource Management (SHRM) projects the national average for merit increases in 2025 as 3.5%.
- The table shows merit pool percentages from other park districts in our WDSRA group, along with several other neighboring agencies. Districts reporting TBD have a May-April Fiscal Year therefore their merit pool information is not yet available. We will update the table for the next board meeting with any new information that becomes available.

2025 Merit Increases by District	
DISTRICT	%
Addison	3.0%
Bartlett	5.0%
Bloomington	4.0%
Elmhurst	5.0%
Geneva	5.0%
Glendale Heights	TBD
Glen Ellyn	4.0%
Hanover Park	TBD
Itasca	5.0%
Lombard	3.5%
Naperville	4.0%
Roselle	4.0%
Streamwood	TBD
Warrenville	3.0%
WDSRA	TBD
West Chicago	TBD
Wheaton	3.0%
Winfield	4.5%
AVERAGE	4.1%

Supporting Information

The merit pool since 2019 has been:

2019	3.0%
2020	3.0%
2021	1.0%
2022	3.0%
2023	5.0%
2024	5%

Recommendation:

A 4% merit increase is a strategic investment in our workforce, designed to enhance performance and retain top talent. We request the Board's consideration for a 4% merit increase, and will present it for approval at the September 23rd meeting.

To: Board of Commissioners
From: Chris Quinn, Director of Human Resources and Administrative Svcs.
Date: September 23, 2024
Approval: Addition to Ordinance No. 411 – Motorized
Vehicles and Other Devices **Agenda Item # 7B**

Issue

Shall the Board approve the addition of Section 31 to the Carol Stream Park District Park Rules and Regulations Ordinance No. 411 to prohibit the use of Electric Scooters at all District parks and properties.

Background/Reasoning

On August 9, 2024, Illinois Passed Public Act 103-0899/SB 1960, a new law regarding operation and regulation of low-speed Electric Scooters at park districts, forest preserves, municipalities and conservation districts.

We have sought guidance from PDRMA, IAPD, and Corporate Counsel in regards to prohibiting the use of Electric Scooters on district property. Staff worked directly with Corporate Counsel on the creation of this new rule and feel that this will be a crucial tool in keeping park guests safe as well as defending tort claims.

Supporting Documents

Draft copy of Section 31 of the Park Rules and Regulations Ordinance.

Cost

n/a

Public/Customer Impact

Electric Scooters can pose risks to pedestrians, especially in parks where people of all ages and abilities are present. Further, they can cause damage to park grounds, trails and landscapes.

Recommendation

That the Board approve the addition of Section 31 to Carol Stream Park District Park Rules and Regulations Ordinance No. 411 to prohibit the use of Electric Scooters at all District parks and properties.

SECTION 31 – MOTORIZED VEHICLES AND OTHER DEVICES

Section 31.a Use of power-driven mobility devices other than wheelchairs

No Person shall drive, ride, or otherwise operate a “low speed electric scooter” as defined by the Illinois Vehicle Code, 625 ILCS 5/1-140.11, within the Park System. No Person shall drive, ride, or otherwise operate an all-terrain vehicle, go cart or any power-driven mobility device, including but not limited to electric powered bicycles, mopeds or Segways, on District Property, except as authorized by Section 32.02 or by the District’s Other Power-Driven Mobility Devices Used for ADA Purposes Policy. The regulations set forth herein shall not apply where necessary to make a reasonable accommodation for use of the Park System under the Americans With Disabilities Act. For purposes of this section, an all-terrain vehicle shall be defined as any motorized off-highway device 50 inches or less in width, having a manufacturer's dry weight of 600 pounds or less, traveling on three or more low-pressure tires, designed with a seat or saddle for operator use, and handlebars or steering wheel for steering control.

Section 31.b Use of Micromobility Devices

Micromobility Devices refer to a category of small, lightweight devices designed for personal transportation. Micromobility Devices do not include “low speed electric scooters” as defined by the Illinois Vehicle Code, 625 ILCS 5/11-140.11, which are prohibited at all times within the Park System, these devices are typically designed for use in urban and suburban areas to facilitate short-distance travel. Common examples include:

- (a) Electric bicycles (e-bikes): Bicycles equipped with an electric motor that assists with pedaling (i.e., Class 1 e-bikes), making it easier to travel longer distances or up hills without excessive exertion. Bicycles powered by an electric motor controlled by a hand throttle rather than by pedaling (i.e., Class 2 and Class 3 e-bikes) are not permitted on District Property.
- (b) Hoverboards: Self-balancing boards with two wheels, powered by batteries.
- (c) Skateboards: Electric-powered skateboards used for short trips.
- (d) Segways: Two-wheeled, self-balancing personal transporters.

No Person using Micromobility Devices shall interfere with pedestrian use of sidewalks or vehicle use of the streets, or otherwise act negligently, recklessly or without due caution, or in any manner so as to endanger any Person or property nor use same where such use has been posted as prohibited.

When two or more Persons in a group are operating Micromobility Devices, they shall not ride abreast, but shall ride in single file.

No Person operating a Micromobility Device shall cling or attach any part of themselves or their Micromobility Device to any other moving vehicle.

The operator of a Micromobility Device emerging from an alley, driveway or building shall, upon approaching a sidewalk or the sidewalk area extending across any alleyway, yield the right-of-way to all pedestrians approaching on said sidewalk or sidewalk area, and upon entering the roadway shall yield the right-of-way to all vehicles approaching on said roadway.

No Person operating a micromobility device shall carry another Person on the same device. This restriction does not apply to tandem bicycles or child safety seats. In those cases, there shall be only the number of Persons on the bicycle as there are seats or saddle.

No Person shall operate an electric bicycle on District property between thirty minutes after sunset and thirty minutes before sunrise, without a clear, white, properly lighted headlight, visible under normal atmospheric conditions from the front therefore not less than 500 feet and firmly attached to the device, and without a red reflector firmly attached to the device, which is clearly visible in the headlight beam of an automobile for a distance of 500 feet to the rear of the bicycle.

No Person may operate a Micromobility Device on District playground surfaces, athletic fields, athletic courts, or sidewalks except small children riding three or more-wheeled bicycles while under the supervision and control of an adult. This restriction does not apply to operating a bicycle on a designated bicycle pathway.

No Person shall ride a Micromobility Device on any park district owned or managed street or path where signs are posted prohibiting riding Micromobility Devices on those streets or paths.

Micromobility Devices shall not, at any time, in any place, be indiscriminately parked by anyone in such a manner as to actually or possibly interfere with pedestrians or traffic, or with Persons getting into or out of automobiles. No Person shall leave a Micromobility Device lying on the ground or pavement or set against trees or otherwise in a place that may create a safety hazard or interfere with the use of the area for recreational purposes. No Person shall move or in any manner interfere with, any Micromobility Device which is properly parked, nor shall any Person interfere with, or in any manner, hinder any Person from properly parking a Micromobility Device.

All Micromobility Devices, when operated on roadways, shall be kept to the right and shall be operated as nearly as practicable at the right-hand edge of the roadway or path.

No Person shall operate a Micromobility Device faster than is reasonable and proper, and every Micromobility Device shall be operated with reasonable regard for the safety of the rider and of other Persons and property.

Every Person operating a Micromobility Device within the District shall observe all federal, state, local and District traffic rules and regulations applicable to motor vehicles, except those provisions of this chapter which by their nature can have no application to the operation of a Micromobility Device and except as otherwise provided by this section.

Electric cycles are only allowed on District trails if they are Class 1 electric cycles. By federal standards, an electric cycle is considered a “cycle” (not a motorized vehicle) as long as it meets the following criteria:

It must be low speed (an electric motor of less than 750 watts).

- (a) It must have a maximum speed of less than 20 miles per hour.
- (b) It must have functional pedals.
- (c) The rider must be at least 16 years of age.

Motorized cycles or other similar devices propelled by gasoline, propane, or any other combustible fuel, are prohibited from District trails and park district owned roadways.

To: Board of Commissioners

From: Shane Hamilton, Director of Parks & Facilities

Date: September 23, 2024

Approval: Electric Contract

Agenda Item # 7C

Issue

Should the Board approve an agreement for a term of 12 months with Constellation for our electric services at a rate of 0.064220 kWh.

Background/Reasoning

- Our current contract with Constellation is due to expire in October 2024.
- Our current rate is \$0.053510.
- New rates range from \$0.062700 to \$0.071760 ranging from a 17% increase to a 34% increase.
- Electric is a commodity and pricing is volatile.
- This includes services at Fountain View Recreation Center, Simkus Recreation Center, Parks Maintenance, Coyote Crossing Mini Golf and McCaslin Park.

Supporting Documents

- Electric Pricing Proposal attached

Cost

The Carol Stream Park District wishes to pay the lowest kWh rate available. However, at this time all current rates are above our existing rate we currently hold with Constellation.

Public/Customer Impact

Utilities are a commodity, meaning they are, by nature volatile. Prices are increasing; at this time we would limit that increase by selecting the best possible rate available to us. This will give our utility broker and staff time to watch the market closely in an attempt to secure a better rate for the future of the District.

Recommendation

That the Board approve an agreement for a term of 12 months with Constellation for our electric services at a rate of 0.064220 kWh.



ELECTRIC PRICING PROPOSAL

September 16, 2024

Prepared for: Carol Stream Park District

Your Energy Representative:	Scott Slobodecki
Phone:	(312) 237-5737
Email:	scotts@lowerelectric.com

Any and all information contained herein, is used for information purposes only. This quote is not a binding offer to provide electricity and/or natural gas supply.

CURRENT CONTRACT INFORMATION

Retail Provider :	Dynegy
Product :	Fixed
Contract End Date:	October 31, 2024
Electric Rate:	\$0.053510
Annual Supply Cost:	\$150,073.66

SUMMARY OF QUOTE

Quote Date:	September 16, 2024
Product:	Fixed
Start Date:	November 1, 2024
Quote Expiration:	September 16, 2024
Annual kWh:	2,804,591 kWh

SUPPLIER QUOTATIONS

Terms:	12	18	24	36	48	
End Date	10/31/2025	04/30/2026	10/31/2026	10/31/2027	10/31/2028	
Term kWh	2,804,591	4,206,887	5,609,182	8,413,773	11,218,364	
Supplier	\$/kWh	\$/kWh	\$/kWh	\$/kWh	\$/kWh	Product
Constellation	\$0.062700	\$0.066780	\$0.068350	\$0.070550	\$0.071760	Fixed
Freepoint Energy Solutions	\$0.062900	\$0.066950	\$0.068240	\$0.070380	\$0.071600	Fixed
Smartest Energy	\$0.063590	\$0.066750	\$0.068680	NA	NA	Fixed
Dynegy	\$0.063900	\$0.069730	\$0.071090	\$0.075910	\$0.079760	Fixed
Direct Energy	\$0.064270	\$0.068490	\$0.070770	\$0.074010	\$0.075650	Fixed
AEP Energy	\$0.064330	\$0.068650	\$0.071450	\$0.075880	\$0.081750	Fixed
MC Squared	\$0.067200	\$0.072530	\$0.076310	NA	NA	Fixed

MOST COMPETITIVE OPTIONS & BUDGET IMPACT

Term	Supplier	Rate (kWh)	Ann. Supply Budget	Ann. Budget Impact	%	Total Term Impact
12	Constellation	\$0.062700	\$175,847.86	\$25,774.20	▲ 17%	▲ \$25,774.20
18	Smartest Energy	\$0.066750	\$187,206.45	\$37,132.79	▲ 25%	▲ \$55,699.18
24	Freepoint Energy Solutions	\$0.068240	\$191,385.29	\$41,311.63	▲ 28%	▲ \$82,623.26
36	Freepoint Energy Solutions	\$0.070380	\$197,387.11	\$47,313.45	▲ 32%	▲ \$141,940.36
48	Freepoint Energy Solutions	\$0.071600	\$200,808.72	\$50,735.06	▲ 34%	▲ \$202,940.22

Lower Electric, LLC Disclaimers

"All-In" electric quotes include Energy, Ancillaries, Capacity, Transmission, Losses, and any other components that may be added or removed by tariff.

Future electric and natural gas usage amounts are estimated using the past 12 months' usage, if available.

Current energy prices are used since exact future energy prices may not be known. Utility rates are set by each state's Commerce Commission.

Credit may not be automatically approved by all suppliers or any suppliers.

Applicable for ComEd customers on Rate B73 or R73* only. Please see List of Accounts page in this Proposal Packet to see if this applies to any of your accounts.*

Month	Utility Rate	Disclaimer
Sep 2024	\$0.06634	Due to ComEd's pricing structure, future ComEd rates are unknown and can go up or down an unlimited amount each month.

LIST OF ACCOUNTS

Account Number	Utility	Service Address, City, State, Zip	Annual Usage (kWh)	% of Usage	End Date	Rate Class	Bill Cycle
1012719111	Commonwealth Edison (ComEd)	391 Illini Dr Carol Stream Illinois 60188	35,457	1%	Oct 2024	C-R73C	CE14
9885596017	Commonwealth Edison (ComEd)	SS Thunderbird Tr/1 E Silverleaf Blvd Carol Stream Illinois 60188	0	0%	Oct 2024	C-R72C	CE15
1861747941	Commonwealth Edison (ComEd)	280 N Kuhn Rd Carol Stream Illinois 60188	34,500	1%	Oct 2024	C-R73C	CE15
9567668476	Commonwealth Edison (ComEd)	910 N Gary Ave Carol Stream Illinois 60188	1,974,282	70%	Oct 2024	C-R74C	CE15
9380953558	Commonwealth Edison (ComEd)	391 Illini Dr Carol Stream Illinois 60188	7,080	<1%	Oct 2024	C-R73C	CE14
3776968526	Commonwealth Edison (ComEd)	1255 Woodlake Dr Carol Stream Illinois 60188	245	<1%	Oct 2024	C-R73C	CE14
0070246912	Commonwealth Edison (ComEd)	1301 Lily Ln Carol Stream Illinois 60188	819	<1%	Oct 2024	C-R73C	CE16
7050211426	Commonwealth Edison (ComEd)	651 W St Charles Rd Underpass Lighting Carol Stream Illinois 60188	3,365	<1%	Oct 2024	C-R73C	CE14
3060578358	Commonwealth Edison (ComEd)	840 N Gary Ave Carol Stream Illinois 60188	1,563	<1%	Oct 2024	C-R73C	CE15
6392752670	Commonwealth Edison (ComEd)	1309 Sheffield Ct Carol Stream Illinois 60188	13,136	<1%	Oct 2024	C-R73C	CE16
5181715700	Commonwealth Edison (ComEd)	849 W Lies Rd Carol Stream Illinois 60188	520,215	19%	Oct 2024	C-R74C	CE15
8175913327	Commonwealth Edison (ComEd)	651 W St Charles Rd Concession Bldg Carol Stream Illinois 60188	12,180	<1%	Oct 2024	C-R73C	CE14
9366449877	Commonwealth Edison (ComEd)	297 Lies Rd E Carol Stream Illinois 60188	8,679	<1%	Oct 2024	C-R73C	CE15
5382413638	Commonwealth Edison (ComEd)	27W650 North Ave West Chicago Illinois 60185	193,070	7%	Oct 2024	C-R74C	CE15

General References

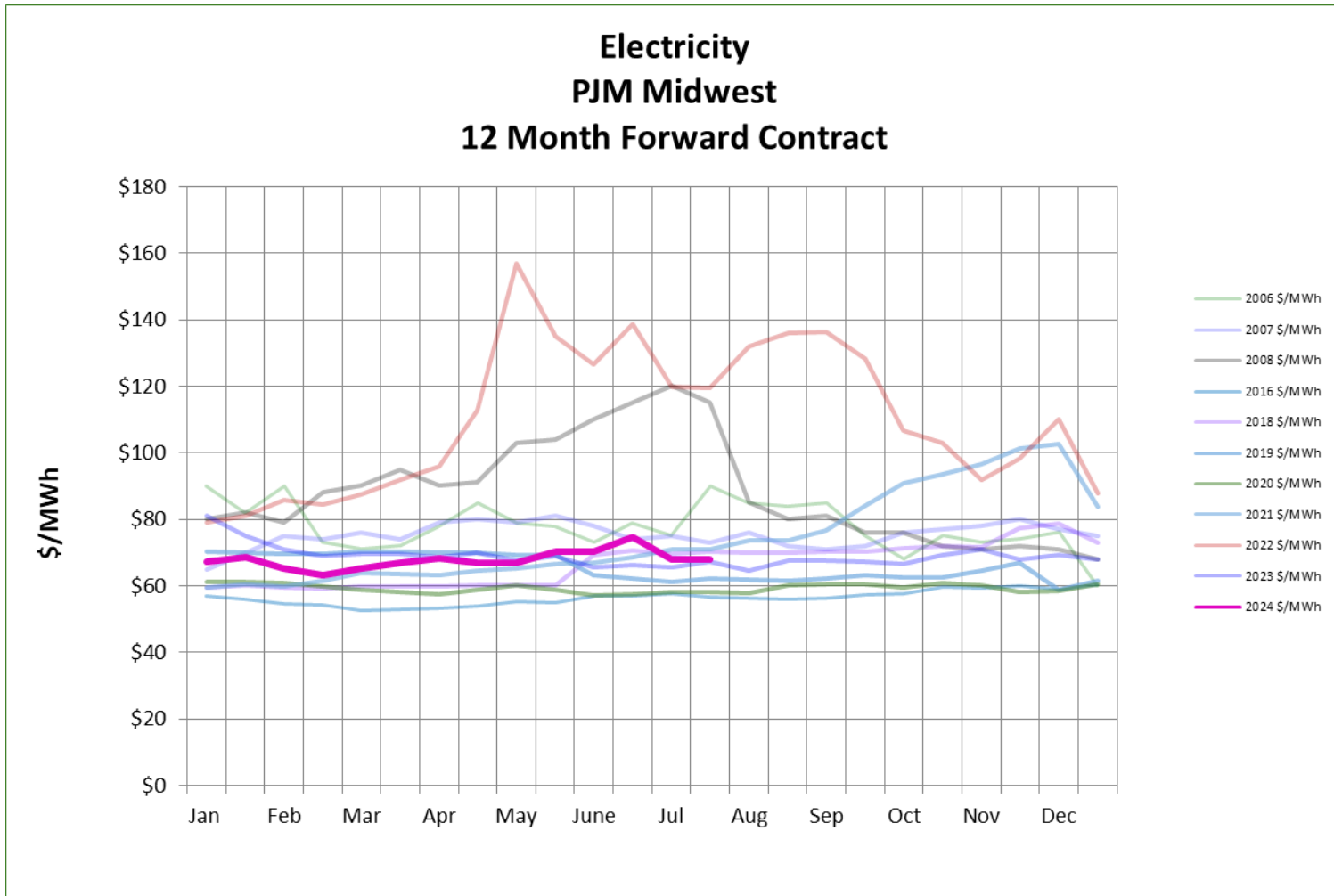
Lower Electric specializes in helping business clients in deregulated states manage their energy costs. Our bidding process shops many highly rated energy providers to ensure our clients receive the best prices available at that time.

Since 2001, Lower Electric has helped thousands of clients save money on their energy and most of our clients have worked with us for many years. Our comprehensive services include extensive client service and support, benchmarking, demand response, energy reduction, budgeting and energy efficiency. Some of our many references include:



<i>Shedd Aquarium</i>	<i>Chicago, IL</i>	<i>City Winery</i>	<i>Multiple Locations</i>
<i>The Gerber Group</i>	<i>Multiple Locations</i>	<i>Scientific Games, Inc</i>	<i>Multiple Locations</i>
<i>The Anti-Cruelty Society</i>	<i>Chicago, IL</i>	<i>Maplehurst Bakeries LLC</i>	<i>Chicago, IL</i>
<i>Edward Don</i>	<i>Multiple Locations</i>	<i>Illinois Professional Drycleaners</i>	<i>Endorsed Association</i>
<i>Fields Auto Group</i>	<i>Multiple Locations</i>	<i>Great Lakes Graphics</i>	<i>Endorsed Association</i>
<i>Schiff Hardin LLP</i>	<i>Chicago, IL</i>	<i>Whirlyball</i>	<i>Multiple Locations, IL</i>
<i>Seyfarth Shaw LLP</i>	<i>Chicago, IL</i>	<i>Kass Management</i>	<i>Multiple Locations</i>
<i>RSM/McGladrey LLP</i>	<i>Chicago, IL</i>	<i>Catering by Michaels</i>	<i>Morton Grove, IL</i>
<i>Strange Engineering</i>	<i>Morton Grove, IL</i>	<i>Roti Restaurants</i>	<i>Multiple Locations, IL</i>
<i>EJ Basler Co</i>	<i>Schiller Park, IL</i>	<i>Tella Tool & Mfg Co</i>	<i>Lombard, IL</i>
<i>Imperial Realty</i>	<i>Multiple Locations</i>	<i>Premier Management Services</i>	<i>Multiple Locations</i>
<i>Groot Industries, Inc</i>	<i>Multiple Locations</i>	<i>American Hotel Register</i>	<i>Vernon Hills, IL</i>
<i>Highland Baking</i>	<i>Northbrook, IL</i>	<i>Skokie School District 68</i>	<i>Skokie, IL</i>
<i>Crossroads Limited Partnership</i>	<i>Highland Park, IL</i>	<i>Binny's/Gold Standard</i>	<i>Multiple Locations</i>

*Reference phone numbers and contact names available upon request. Please call us for this information.



Please note: Effective January 1, 2012, Indiana Hub LMP replaces Cinergy HUB LMP

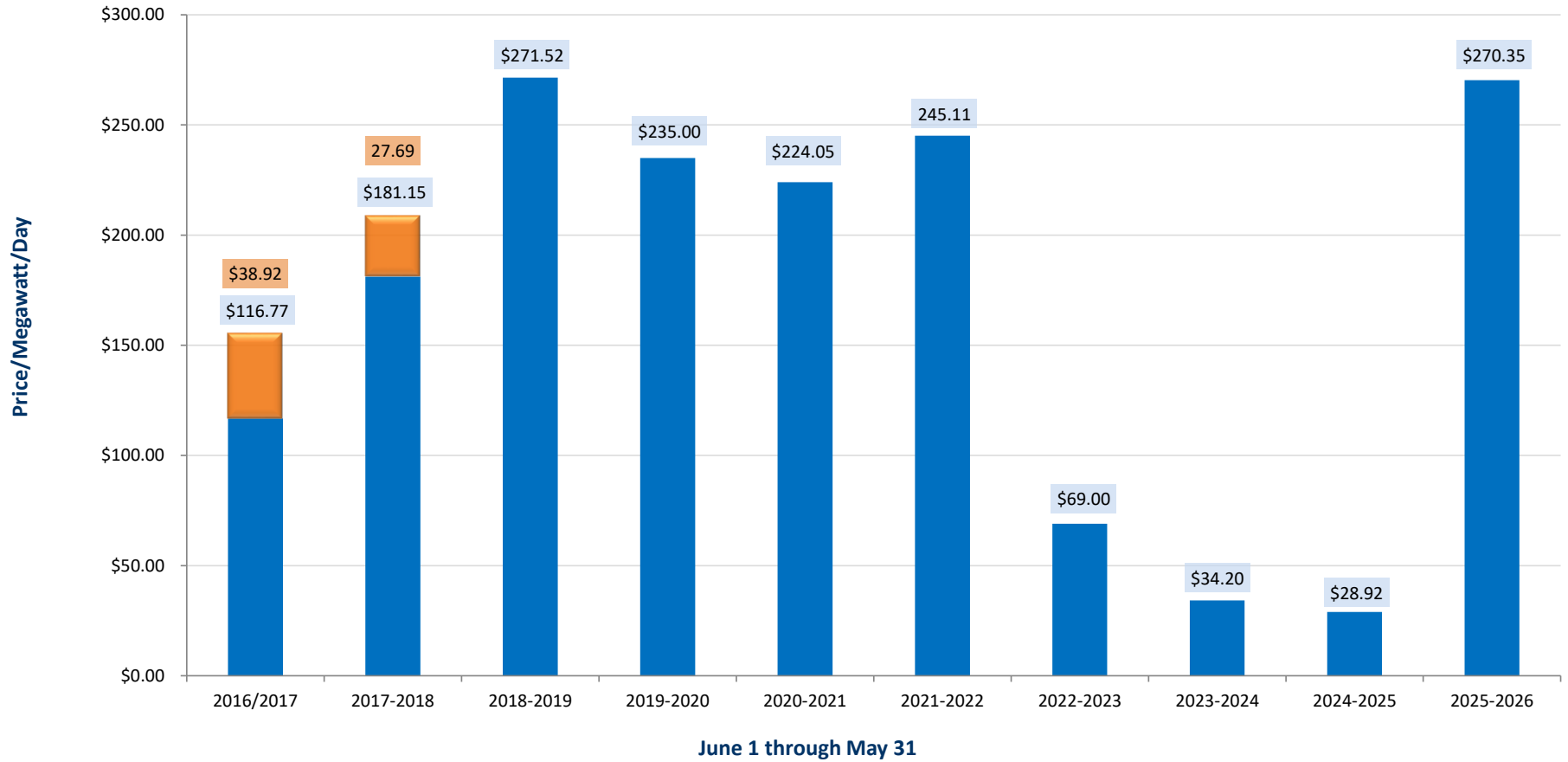
Updated on 7/19/2024

PJM – A regional transmission organization (RTO) that coordinates the movement of wholesale electricity in all or parts of 13 states and the District of Columbia

Adjusts June 1 for new tariffed capacity rate each year



PJM Capacity Costs - ComEd



Base Auction - <http://www.pjm.com/markets-and-operations/rpm.aspx>

Residual Auction added Capacity Performance as a new component to electricity; 151 FERC P61,208

Total Capacity cost for the Capacity Years when Capacity Performance was added as a separate component

To: Board of Commissioners

From: Shane Hamilton, Director of Parks & Facilities

Date: September 23, 2024

Approval: Natural Gas Contract

Agenda Item # 7D

Issue

Should the Board approve the index option and authorizes the Executive Director to lock in a rate for the natural gas contract in the future when our energy broker believes conditions to be favorable for the District.

Background/Reasoning

- Our current contract with Constellation is due to expire in November 2024.
- Our current rate is \$0.459112.
- New fixed term rates range from \$0.408200 to \$0.448700 resulting in a 2% decrease to an 11% decrease.
- There is an additional option called “the index.” In August 2024 the index rate was \$0.2340 + \$0.08 totaling \$0.314. Currently this is the cheapest option. The negative to this option is the rate can fluctuate month to month. However, there is an option to lock in a rate when we believe it to be favorable for the District. (Our energy broker will be on site to discuss this option in depth.)
- This includes services at Fountain View Recreation Center, Simkus Recreation Center, Parks Maintenance, Coral Cove Water Park and Coyote Crossing Mini Golf.

Supporting Documents

- Natural Gas Pricing Proposal attached

Cost

The Carol Stream Park District wishes to pay the lowest therm rate available for natural gas. We can select a fixed rate which is lower than our current contract. We will also present the option of ‘the index.’

Public/Customer Impact

Utilities are a commodity meaning they are, by nature, volatile. Prices for natural gas are a bit more favorable at this time. The decision will be how much savings does the Board wish to secure.

Recommendation

That the Board approved the index option and authorizes the Executive Director to lock in a rate for the natural gas contract in the future when our energy broker believes conditions to be favorable for the District.

September 2024 36 Month Historical Gas Index Pricing

Month	*NGI	Symmetry Energy Proposed Price NGI +.079	Nicor
Oct-21	0.5700	0.6490	0.6260
Nov-21	0.6290	0.7080	0.6757
Dec-21	0.5615	0.6405	0.6731
Jan-22	0.5675	0.6465	0.6038
Feb-22	0.7030	0.7820	0.5444
Mar-22	0.4535	0.5325	0.6731
Apr-22	0.5100	0.5890	0.6731
May-22	0.7105	0.7895	1.1100
Jun-22	0.8720	0.9510	1.2400
Jul-22	0.6340	0.7130	1.2400
Aug-22	0.8450	0.9240	1.2400
Sep-22	0.8790	0.9580	1.2400
Oct-22	0.5640	0.6430	1.2400
Nov-22	0.4945	0.5735	1.1400
Dec-22	0.7000	0.7790	0.8500
Jan-23	0.6040	0.6830	0.6900
Feb-23	0.4245	0.5035	0.5900
Mar-23	0.2490	0.3280	0.4500
Apr-23	0.2010	0.2800	0.4500
May-23	0.1970	0.2760	0.3900
Jun-23	0.1980	0.2770	0.3900
Jul-23	0.2360	0.3150	0.3900
Aug-23	0.2220	0.3010	0.4000
Sep-23	0.2295	0.3085	0.4200
Oct-23	0.2360	0.3150	0.4200
Nov-23	0.2780	0.3570	0.3900
Dec-23	0.2760	0.3550	0.3700
Jan-24	0.2800	0.3590	0.3400
Feb-24	0.3170	0.3960	0.3900
Mar-24	0.1500	0.2290	0.3700
Apr-24	0.1450	0.2240	0.3400
May-24	0.1390	0.2180	0.3400
Jun-24	0.1970	0.2760	0.3400
Jul-24	0.2190	0.2980	0.3600
Aug-24	0.1550	0.2340	0.3600
Sep-24	0.1530	0.2320	0.3200
<i>Average price/therm over 36 months</i>	\$0.4111	\$0.4901	\$0.6189



**NATURAL GAS
FIXED PRICING
PROPOSAL**

September 16, 2024

Prepared for: Carol Stream Park District

Your Energy Representative:	Scott Slobodecki
Phone:	(312) 237-5737
Email:	scotts@lowerelectric.com

Any and all information contained herein, is used for information purposes only. This quote is not a binding offer to provide electricity and/or natural gas supply.

CURRENT CONTRACT INFORMATION

Retail Provider :	Constellation
Product :	Fixed
Contract End Date:	November 2024
Natural Gas Rate:	\$0.459112
Annual Supply Cost:	\$28,354.73

SUMMARY OF QUOTE

Quote Date:	September 16, 2024
Product:	Fixed
Start Date:	December/2024 Meter Read
Quote Expiration:	September 16, 2024
Annual thm:	61,760 thm

SUPPLIER QUOTATIONS

Terms:	12	18	24	36	
End Date	11/30/2025	05/31/2026	11/30/2026	11/30/2027	
Term thm	61,760	92,640	123,520	185,280	
Supplier	\$/thm	\$/thm	\$/thm	\$/thm	Product
Constellation	\$0.408200	\$0.444200	\$0.435600	\$0.448700	Fixed
Symmetry Energy Solutions	\$0.409000	\$0.449000	\$0.445000	\$0.455000	Fixed
Santanna Energy	\$0.450100	\$0.476500	\$0.478000	\$0.492800	Fixed

MOST COMPETITIVE OPTIONS & BUDGET IMPACT

Term	Supplier	Rate (thm)	Ann. Supply Budget	Ann. Budget Impact	%	Total Term Impact
12	Constellation	\$0.408200	\$25,210.43	\$3,144.30	▼11%	▼\$3,144.30
18	Constellation	\$0.444200	\$27,433.79	\$920.94	▼3%	▼\$1,381.41
24	Constellation	\$0.435600	\$26,902.66	\$1,452.07	▼5%	▼\$2,904.15
36	Constellation	\$0.448700	\$27,711.71	\$643.02	▼2%	▼\$1,929.05

LIST OF ACCOUNTS

Account Number	Utility	Service Address, City, State, Zip	Annual Usage (thm)	% of Usage	End Date	Rate Class	Bill Cycle
0157157267	Nicor Gas	27 W 650 North Avenue Carol Stream Illinois 60188	683	1%	Nov 2024	---	--
9029068687	Nicor Gas	280 Kuhn Road Carol Stream Illinois 60188	4,659	8%	Nov 2024		--
4582497169	Nicor Gas	910 N Gary Avenue Carol Stream Illinois 60188	22,453	36%	Nov 2024		--
8110701000	Nicor Gas	849 Lies Road carol Stream Illinois 60188	4,180	7%	Nov 2024		--
9551690000	Nicor Gas	849 W Lies Road Carol Stream Illinois 60188	29,785	48%	Nov 2024	---	--

September 2024 36 Month Historical Gas Utility Pricing

Month	Nicor	Peoples	NS Gas	Ameren IL
Oct-21	0.6260	0.7256	0.6719	0.6597
Nov-21	0.6757	0.7387	0.6844	0.6732
Dec-21	0.6731	0.6814	0.6093	0.6889
Jan-22	0.6038	0.5546	0.5582	0.6975
Feb-22	0.5444	0.5958	0.5931	0.6913
Mar-22	0.6731	0.6008	0.6345	0.6811
Apr-22	0.6731	0.6125	0.6554	0.6785
May-22	1.1100	0.9924	1.0233	0.7009
Jun-22	1.2400	1.1773	1.0998	0.7699
Jul-22	1.2400	1.2515	1.0290	0.8436
Aug-22	1.2400	1.1236	0.9531	0.8498
Sep-22	1.2400	1.0472	0.9265	0.8526
Oct-22	1.2400	1.0730	0.8618	0.8808
Nov-22	1.1400	0.7116	0.7248	0.7985
Dec-22	0.8500	0.5527	0.4580	0.7232
Jan-23	0.6900	0.5700	0.6601	0.6543
Feb-23	0.5900	0.4227	0.4501	0.6069
Mar-23	0.4500	0.2495	0.2534	0.5239
Apr-23	0.4500	0.2976	0.3250	0.4518
May-23	0.3900	0.3602	0.2842	0.3997
Jun-23	0.3900	0.2356	0.2673	0.3988
Jul-23	0.3900	0.2481	0.2968	0.4054
Aug-23	0.4000	0.2977	0.3371	0.4173
Sep-23	0.4200	0.3156	0.3512	0.3955
Oct-23	0.4200	0.3369	0.3926	0.4134
Nov-23	0.3900	0.3871	0.4547	0.3932
Dec-23	0.3700	0.3543	0.4696	0.4235
Jan-24	0.3400	0.3189	0.4117	0.4199
Feb-24	0.3900	0.3293	0.4135	0.4312
Mar-24	0.3700	0.3389	0.3879	0.4681
Apr-24	0.3400	0.2593	0.3537	0.4440
May-24	0.3400	0.2728	0.3462	0.4662
Jun-24	0.3400	0.2815	0.3418	0.4731
Jul-24	0.3600	0.3593	0.3639	0.4740
Aug-24	0.3600	0.3710	0.3142	0.4858
Sep-24	0.3200	0.2868	0.2974	0.5199
<i>Average price/therm over 36 months</i>	<u>\$0.6189</u>	<u>\$0.5370</u>	<u>\$0.5349</u>	<u>\$0.5793</u>

General References

Lower Electric specializes in helping business clients in deregulated states manage their energy costs. Our bidding process shops many highly rated energy providers to ensure our clients receive the best prices available at that time.

Since 2001, Lower Electric has helped thousands of clients save money on their energy and most of our clients have worked with us for many years. Our comprehensive services include extensive client service and support, benchmarking, demand response, energy reduction, budgeting and energy efficiency. Some of our many references include:



<i>Shedd Aquarium</i>	<i>Chicago, IL</i>	<i>City Winery</i>	<i>Multiple Locations</i>
<i>The Gerber Group</i>	<i>Multiple Locations</i>	<i>Scientific Games, Inc</i>	<i>Multiple Locations</i>
<i>The Anti-Cruelty Society</i>	<i>Chicago, IL</i>	<i>Maplehurst Bakeries LLC</i>	<i>Chicago, IL</i>
<i>Edward Don</i>	<i>Multiple Locations</i>	<i>Illinois Professional Drycleaners</i>	<i>Endorsed Association</i>
<i>Fields Auto Group</i>	<i>Multiple Locations</i>	<i>Great Lakes Graphics</i>	<i>Endorsed Association</i>
<i>Schiff Hardin LLP</i>	<i>Chicago, IL</i>	<i>Whirlyball</i>	<i>Multiple Locations, IL</i>
<i>Seyfarth Shaw LLP</i>	<i>Chicago, IL</i>	<i>Kass Management</i>	<i>Multiple Locations</i>
<i>RSM/McGladrey LLP</i>	<i>Chicago, IL</i>	<i>Catering by Michaels</i>	<i>Morton Grove, IL</i>
<i>Strange Engineering</i>	<i>Morton Grove, IL</i>	<i>Roti Restaurants</i>	<i>Multiple Locations, IL</i>
<i>EJ Basler Co</i>	<i>Schiller Park, IL</i>	<i>Tella Tool & Mfg Co</i>	<i>Lombard, IL</i>
<i>Imperial Realty</i>	<i>Multiple Locations</i>	<i>Premier Management Services</i>	<i>Multiple Locations</i>
<i>Groot Industries, Inc</i>	<i>Multiple Locations</i>	<i>American Hotel Register</i>	<i>Vernon Hills, IL</i>
<i>Highland Baking</i>	<i>Northbrook, IL</i>	<i>Skokie School District 68</i>	<i>Skokie, IL</i>
<i>Crossroads Limited Partnership</i>	<i>Highland Park, IL</i>	<i>Binny's/Gold Standard</i>	<i>Multiple Locations</i>

*Reference phone numbers and contact names available upon request. Please call us for this information.