



Board of Commissioners
Regular Meeting
January 12, 2026
6:00pm

Call to Order	Commissioner Jeffery called the meeting to order at 6:00 pm.
Roll Call/Pledge of Allegiance	<p>Present: Commissioners Jeffery, Bird, Becker, and Pauling. Absent: Commissioner Parisi, Powers, and Witteck. Staff: Executive Director Rini, Directors Bachewicz, Hamilton, Scumaci, and Quinn, Superintendent Adamson and Executive Assistant Greninger.</p>
Public Hearing	<p>Budget and Appropriations Ordinance Commissioner Bird made a motion to move to Public Hearing at 6:00pm. Seconded by Commissioner Pauling. Voice Vote. All in favor, none opposed. Motion passes.</p> <p>Director Scumaci addressed the Board regarding the 2026 Budget and Appropriation Ordinance in the amount of \$19,209,347 and the District’s plan for expenditures for the coming year. The Budget and Appropriation Ordinance was put on display on December 8, 2025, and a public hearing notice also appeared in the Daily Herald on December 30, 2025.</p> <p>Public Comment: None</p> <p>Commissioner Becker made a motion to adjourn from Public Hearing at 6:03pm. Seconded by Commissioner Pauling. Voice Vote. All in favor, none opposed. Motion passes.</p>
Listening Post	None
Changes to the Agenda	None
Consent Agenda	<p>Commissioner Bird made a motion to accept the consent agenda as read. Seconded by Commissioner Becker. Voice Vote. All in favor, none opposed. Motion passes.</p> <ul style="list-style-type: none"> A. Approval: Finance Committee Minutes: December 8, 2025 B. Approval: Regular Minutes: December 8, 2025 C. Approval: Closed Session Minutes: December 8, 2025 D. Approval: 2026 Goals, Organizational Chart, and Wage Scales E. Ratify: December 2025 Bills <p>Voice Vote. All in favor. None opposed. Motion Passes.</p> <p>Commissioner Becker made a motion to approve the consent agenda as read. Seconded by Commissioner Pauling.</p>



	<p>Roll Call Vote:</p> <p>Commissioner Bird: Aye Commissioner Becker Aye Commissioner Jeffery: Aye Commissioner Parisi: Absent</p> <p>Commissioner Powers: Absent Commissioner Pauling: Aye Commissioner Witteck: Absent</p> <p>Motion Passes 4-0-3</p>
<p>Discussion Items</p>	<p>A. Introduction of Aquatics Supervisor, Mackenzie Ostermeier Director Bachewicz introduced new Aquatics Supervisor Mackenzie Ostermeier. Mackenzie previously worked for Carol Stream Park District from about 2009-2019, mostly in aquatics program areas. She earned her degree in Special Education and worked as a Behavioral Specialist for nine years, then went back to college to earn her master's degree. Most recently, she was the Aquatics Director at the YWCA in Naperville.</p> <p>B. Coyote Crossing Mini Golf, Concessions and Special Events Report Division Manager Waghorne, and Supervisors Maxey and Snopko presented an overview of each area, along with successes, challenges, and key highlights (see attached). Commissioner Jeffery commented that CCMG has turned into something special with all the special events and pop ups. Concessions had a record-breaking year. There were seven special events in 2025. Commissioner Bird is impressed by how much staff enjoys their. Director Quinn noted that many of the concessions staff return year after year; many have worked for 5 years or more.</p> <p>C. Kalasha Developers – Tree Installation Proposal Executive Director Rini reviewed the proposed tree installation plan. There will be a three-year maintenance period. Commissioner Becker was interested in the placement and types of trees in the tree installation plan.</p> <p>D. Special Recreation Inclusion Task Force Update Executive Director Rini detailed the discussions that continue with WDSRA to address the rising costs of inclusion services. Our request for detailed billing has been addressed. A solution for billing inclusion services for non-residents has been agreed upon. Protocols for determining Inclusion services eligibility continue to be discussed, as well as staffing protocols. We are discussing a pilot plan with an onsite Inclusion Coordinator, hoping to reduce the number of inclusion aides this summer, and handle problems. We must be able to justify the use of restricted tax dollars.</p> <p>E. ADA Updates Director Hamilton reviewed the ADA upgrades completed in 2025, including Communication Boards, Raised Garden Plots, Community Park trail system, and the Superman Swings at Pleasant Hill Park. Commissioner Bird said the 2018 ADA study included every park and facility. Commissioner Becker asked how people know these special features are at the parks. Executive Director Rini referenced the</p>



	<p>interactive Parks Map on our website. Commissioner Jeffery added how helpful the communication boards are for non-verbal children.</p> <p>F. Weekly Happenings</p> <ul style="list-style-type: none"> Executive Director Rini said the next regular Board Meeting is the Monday before Conference. There is not much on the agenda so far. All agreed to cancel the meeting. 																
<p>Action Items</p>	<p>A. Ordinance No. 595 Budget & Appropriation in the amount of \$19,209,347 \$19,775,778 for the fiscal year January 1, 2026, to December 31, 2026.</p> <p>Commissioner Bird asked what the budget was before we built Fountain View Recreation Center. Director Scumaci said \$8-10 million. Commissioner Bird made a motion to adopt Ordinance No. 595, 2026 Budget and Appropriation Ordinance in the total amount of \$19,209,347 for the fiscal year January 1, 2026, to December 31, 2026. Seconded by Commissioner Pauling.</p> <p>Roll Call Vote:</p> <table border="0"> <tr> <td>Commissioner Bird: Aye</td> <td>Commissioner Powers: Absent</td> </tr> <tr> <td>Commissioner Becker Aye</td> <td>Commissioner Pauling: Aye</td> </tr> <tr> <td>Commissioner Jeffery: Aye</td> <td>Commissioner Witteck: Absent</td> </tr> <tr> <td>Commissioner Parisi: Absent</td> <td></td> </tr> </table> <p>Motion Passes 4-0-3</p> <p>B. Approval: Mowing Services Extension</p> <p>Director Hamilton complimented the mowing services we have been receiving from Sweet Home Landscaping. The current contract includes 2026, but we would like to lock in their services for two additional years before they start looking for other work. That option was included in the original bid and current contract. Commissioner Becker made a motion to extend the current agreement for two additional years for Mowing Services with Sweet Home Landscaping, Elgin, IL totaling \$223,329.75 annually for the mowing seasons in 2027 and 2028. Seconded by Commissioner Pauling.</p> <p>Roll Call Vote:</p> <table border="0"> <tr> <td>Commissioner Bird: Aye</td> <td>Commissioner Powers: Absent</td> </tr> <tr> <td>Commissioner Becker Aye</td> <td>Commissioner Pauling: Aye</td> </tr> <tr> <td>Commissioner Jeffery: Aye</td> <td>Commissioner Witteck: Absent</td> </tr> <tr> <td>Commissioner Parisi: Absent</td> <td></td> </tr> </table> <p>Motion Passes 4-0-3</p>	Commissioner Bird: Aye	Commissioner Powers: Absent	Commissioner Becker Aye	Commissioner Pauling: Aye	Commissioner Jeffery: Aye	Commissioner Witteck: Absent	Commissioner Parisi: Absent		Commissioner Bird: Aye	Commissioner Powers: Absent	Commissioner Becker Aye	Commissioner Pauling: Aye	Commissioner Jeffery: Aye	Commissioner Witteck: Absent	Commissioner Parisi: Absent	
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<p>Closed Session</p>	<p>None</p>																



Action Pertaining to Closed Session	None
Adjournment	Commissioner Pauling made a motion to adjourn the meeting. Seconded by Commissioner Becker. Voice Vote taken. All in favor, none opposed Motion passed 7-0-0. Meeting adjourned at 6:52pm.

A handwritten signature in blue ink, appearing to read "Sue Rini", positioned above a horizontal line.

Secretary
Sue Rini

A handwritten signature in black ink, appearing to read "Jacqueline Jeffery", positioned above a horizontal line.

President
Jacqueline Jeffery

Date: February 9, 2026

MINI GOLF CONCESSIONS SPECIAL EVENTS



1

 **CAROL STREAM** Park District

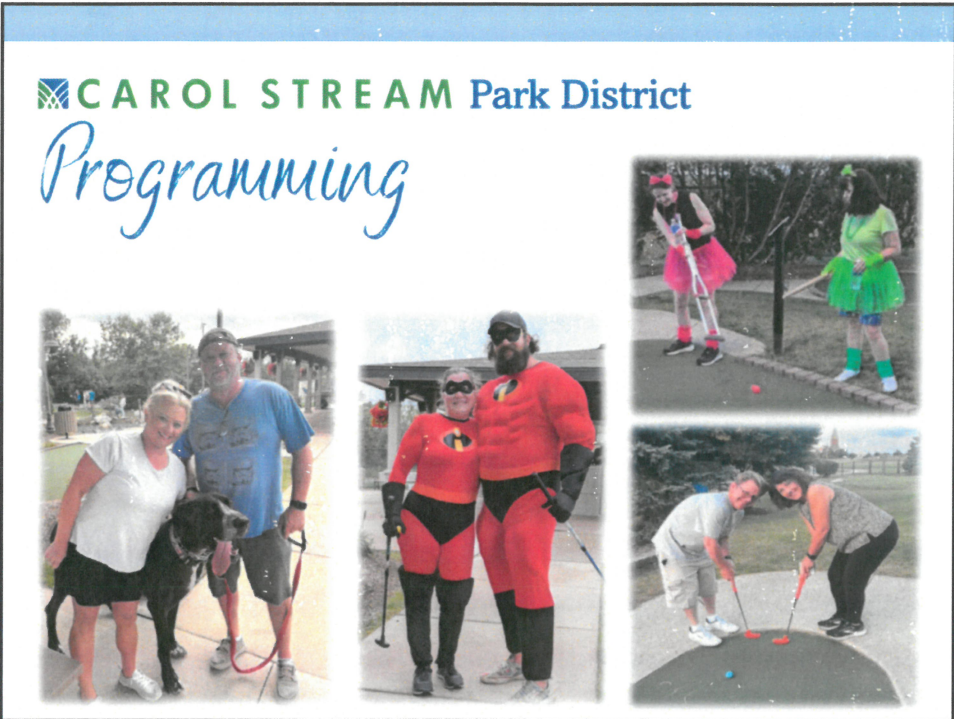
Coyote Crossing Mini Golf

Revenue: \$94,070

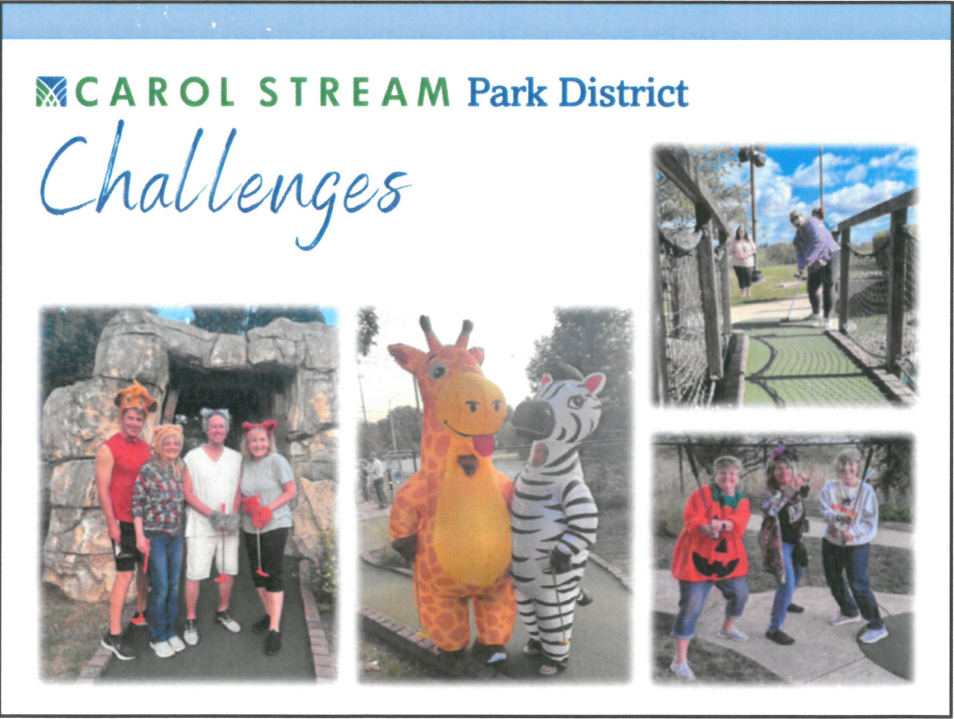
Rounds Sold: 11,288



2



3




4

 **CAROL STREAM** Park District




New for 2025-2026



5

 **CAROL STREAM** Park District

Concessions

	\$347,270
	\$91,710
	\$17,010

6



7



8

CAROL STREAM Park District

Special Events

7 Events

1,130 Registrants

Over 3,300 Attendees




SOLD OUT
CAROL STREAM Park District
FLASHLIGHT EGG HUNT





SOLD OUT
CAROL STREAM Park District
Polar Express

9

CAROL STREAM Park District

Challenges





10

 **CAROL STREAM** Park District

New for 2025-2026

